

세입총괄표

2025년도 본예산 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	953,153,000	100.00%	958,442,000	100.00%	△5,289,000	△0.55%
100 지방세수입	72,548,000	7.61%	70,120,000	7.32%	2,428,000	3.46%
110 지방세	72,548,000	7.61%	70,120,000	7.32%	2,428,000	3.46%
111 보통세	71,194,000	7.47%	69,120,000	7.21%	2,074,000	3.00%
113 지난연도 수입	1,354,000	0.14%	1,000,000	0.10%	354,000	35.40%
200 세외수입	72,985,048	7.66%	74,613,090	7.78%	△1,628,042	△2.18%
210 경상적세외수입	48,245,035	5.06%	50,874,185	5.31%	△2,629,150	△5.17%
211 재산임대수입	853,089	0.09%	770,591	0.08%	82,498	10.71%
212 사용료수입	24,066,289	2.52%	23,771,876	2.48%	294,413	1.24%
213 수수료수입	4,947,295	0.52%	4,928,660	0.51%	18,635	0.38%
214 사업수입	11,525,250	1.21%	15,454,698	1.61%	△3,929,448	△25.43%
215 징수교부금수입	1,568,500	0.16%	1,212,000	0.13%	356,500	29.41%
216 이자수입	5,284,612	0.55%	4,736,360	0.49%	548,252	11.58%
220 임시적세외수입	16,556,553	1.74%	16,705,755	1.74%	△149,202	△0.89%
221 재산매각수입	201,000	0.02%	501,000	0.05%	△300,000	△59.88%
223 보조금반환수입	2,060,000	0.22%	0	0.00%	2,060,000	순증
224 기타수입	14,295,553	1.50%	16,204,755	1.69%	△1,909,202	△11.78%
230 지방행정제재·부과금	3,939,160	0.41%	1,499,650	0.16%	2,439,510	162.67%
231 과징금	18,000	0.00%	18,000	0.00%	0	0.00%
232 이행강제금	230,000	0.02%	200,000	0.02%	30,000	15.00%
233 변상금	61,500	0.01%	55,500	0.01%	6,000	10.81%
234 과태료	541,000	0.06%	517,000	0.05%	24,000	4.64%
236 부담금	3,088,660	0.32%	709,150	0.07%	2,379,510	335.54%
240 지난연도 수입	4,244,300	0.45%	5,533,500	0.58%	△1,289,200	△23.30%
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300 지방교부세 등	355,080,000	37.25%	350,000,000	36.52%	5,080,000	1.45%
310 지방교부세	354,900,000	37.23%	350,000,000	36.52%	4,900,000	1.40%
311 지방교부세	354,900,000	37.23%	350,000,000	36.52%	4,900,000	1.40%
320 지방소멸대응기금	180,000	0.02%	0	0.00%	180,000	순증
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400 조정교부금등	33,730,000	3.54%	30,063,000	3.14%	3,667,000	12.20%
420 시·군조정교부금등	33,730,000	3.54%	30,063,000	3.14%	3,667,000	12.20%

(단위:천원)

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		구성비		구성비		증감률
421 시·군조정교부금등	33,730,000	3.54%	30,063,000	3.14%	3,667,000	12.20%
500 보조금	382,675,264	40.15%	396,682,185	41.39%	△14,006,921	△3.53%
510 국고보조금등	283,697,970	29.76%	298,648,868	31.16%	△14,950,898	△5.01%
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520 시·도비보조금등	98,977,294	10.38%	98,033,317	10.23%	943,977	0.96%
521 시·도비보조금등	98,977,294	10.38%	98,033,317	10.23%	943,977	0.96%
700 보전수입등및내부거래	36,134,688	3.79%	36,963,725	3.86%	△829,037	△2.24%
710 보전수입등	15,912,916	1.67%	14,544,398	1.52%	1,368,518	9.41%
711 잉여금	15,680,953	1.65%	14,245,814	1.49%	1,435,139	10.07%
712 전년도이월금	65,400	0.01%	65,400	0.01%	0	0.00%
713 융자금원금수입	166,563	0.02%	233,184	0.02%	△66,621	△28.57%
720 내부거래	20,221,772	2.12%	22,419,327	2.34%	△2,197,555	△9.80%
721 전입금	20,028,772	2.10%	18,332,327	1.91%	1,696,445	9.25%
722 예탁금및예수금	193,000	0.02%	4,087,000	0.43%	△3,894,000	△95.28%