

세입총괄표

2025년도 추경 4 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,285,795,000	100.00%	1,254,405,000	100.00%	31,390,000	2.50%
100 지방세수입	79,703,000	6.20%	77,548,000	6.18%	2,155,000	2.78%
110 지방세	79,703,000	6.20%	77,548,000	6.18%	2,155,000	2.78%
111 보통세	78,143,000	6.08%	76,194,000	6.07%	1,949,000	2.56%
113 지난연도 수입	1,560,000	0.12%	1,354,000	0.11%	206,000	15.21%
200 세외수입	98,877,249	7.69%	104,854,325	8.36%	△5,977,076	△5.70%
210 경상적세외수입	50,376,725	3.92%	52,688,124	4.20%	△2,311,399	△4.39%
211 재산임대수입	653,245	0.05%	860,398	0.07%	△207,153	△24.08%
212 사용료수입	24,009,976	1.87%	24,120,254	1.92%	△110,278	△0.46%
213 수수료수입	5,456,700	0.42%	5,702,711	0.45%	△246,011	△4.31%
214 사업수입	12,455,543	0.97%	15,849,515	1.26%	△3,393,972	△21.41%
215 징수교부금수입	1,549,500	0.12%	1,562,500	0.12%	△13,000	△0.83%
216 이자수입	6,251,761	0.49%	4,592,746	0.37%	1,659,015	36.12%
220 임시적세외수입	42,525,446	3.31%	43,732,383	3.49%	△1,206,937	△2.76%
221 재산매각수입	106,127	0.01%	202,527	0.02%	△96,400	△47.60%
223 보조금반환수입	4,048,925	0.31%	2,945,155	0.23%	1,103,770	37.48%
224 기타수입	38,370,394	2.98%	40,584,701	3.24%	△2,214,307	△5.46%
230 지방행정제재·부과금	1,491,970	0.12%	4,189,518	0.33%	△2,697,548	△46.39%
231 과징금	18,000	0.00%	18,000	0.00%	0	0.00%
232 이행강제금	76,000	0.01%	230,000	0.02%	△154,000	△66.96%
233 변상금	188,127	0.01%	197,891	0.02%	△9,764	△4.93%
234 과태료	675,436	0.05%	541,160	0.04%	134,276	24.81%
235 환수금	104,977	0.01%	104,977	0.01%	0	0.00%
236 부담금	420,000	0.03%	3,088,660	0.25%	△2,668,660	△86.40%
237 범칙금	9,430	0.00%	8,830	0.00%	600	6.80%
240 지난연도 수입	4,483,108	0.35%	4,244,300	0.34%	238,808	5.63%
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300 지방교부세 등	414,740,000	32.26%	412,440,000	32.88%	2,300,000	0.56%
310 지방교부세	398,860,000	31.02%	397,260,000	31.67%	1,600,000	0.40%
311 지방교부세	398,860,000	31.02%	397,260,000	31.67%	1,600,000	0.40%
320 지방소멸대응기금	15,880,000	1.24%	15,180,000	1.21%	700,000	4.61%
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(단위:천원)

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		구성비		구성비		증감률
400 조정교부금등	39,210,000	3.05%	35,780,000	2.85%	3,430,000	9.59%
420 시·군조정교부금등	39,210,000	3.05%	35,780,000	2.85%	3,430,000	9.59%
421 시·군조정교부금등	39,210,000	3.05%	35,780,000	2.85%	3,430,000	9.59%
500 보조금	468,869,234	36.47%	458,065,015	36.52%	10,804,219	2.36%
510 국고보조금등	345,536,121	26.87%	335,310,763	26.73%	10,225,358	3.05%
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520 시·도비보조금등	123,333,113	9.59%	122,754,252	9.79%	578,861	0.47%
521 시·도비보조금등	123,333,113	9.59%	122,754,252	9.79%	578,861	0.47%
600 지방채	63,000,000	4.90%	48,000,000	3.83%	15,000,000	31.25%
610 국내차입금	63,000,000	4.90%	48,000,000	3.83%	15,000,000	31.25%
611 차입금	63,000,000	4.90%	48,000,000	3.83%	15,000,000	31.25%
700 보전수입등및내부거래	121,395,517	9.44%	117,717,660	9.38%	3,677,857	3.12%
710 보전수입등	88,073,373	6.85%	85,696,762	6.83%	2,376,611	2.77%
711 잉여금	69,044,159	5.37%	68,952,513	5.50%	91,646	0.13%
712 전년도이월금	13,710,733	1.07%	12,192,440	0.97%	1,518,293	12.45%
713 융자금원금수입	252,563	0.02%	252,563	0.02%	0	0.00%
715 보조금등반환금	5,065,918	0.39%	4,299,246	0.34%	766,672	17.83%
720 내부거래	33,322,144	2.59%	32,020,898	2.55%	1,301,246	4.06%
721 전입금	33,029,102	2.57%	31,737,434	2.53%	1,291,668	4.07%
722 예탁금및예수금	293,042	0.02%	283,464	0.02%	9,578	3.38%