

세입총괄표

2025년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	868,735,000	100.00%	865,671,000	100.00%	3,064,000	0.35%
100 지방세수입	72,548,000	8.35%	72,548,000	8.38%	0	0.00%
110 지방세	72,548,000	8.35%	72,548,000	8.38%	0	0.00%
111 보통세	71,194,000	8.20%	71,194,000	8.22%	0	0.00%
113 지난연도 수입	1,354,000	0.16%	1,354,000	0.16%	0	0.00%
200 세외수입	44,831,335	5.16%	44,831,335	5.18%	0	0.00%
210 경상적세외수입	25,515,335	2.94%	25,515,335	2.95%	0	0.00%
211 재산임대수입	799,385	0.09%	799,385	0.09%	0	0.00%
212 사용료수입	5,133,200	0.59%	5,133,200	0.59%	0	0.00%
213 수수료수입	4,152,000	0.48%	4,152,000	0.48%	0	0.00%
214 사업수입	9,212,250	1.06%	9,212,250	1.06%	0	0.00%
215 징수교부금수입	1,568,500	0.18%	1,568,500	0.18%	0	0.00%
216 이자수입	4,650,000	0.54%	4,650,000	0.54%	0	0.00%
220 임시적세외수입	15,486,000	1.78%	15,486,000	1.79%	0	0.00%
221 재산매각수입	200,000	0.02%	200,000	0.02%	0	0.00%
223 보조금반환수입	2,060,000	0.24%	2,060,000	0.24%	0	0.00%
224 기타수입	13,226,000	1.52%	13,226,000	1.53%	0	0.00%
230 지방행정제재·부과금	830,000	0.10%	830,000	0.10%	0	0.00%
231 과징금	18,000	0.00%	18,000	0.00%	0	0.00%
232 이행강제금	230,000	0.03%	230,000	0.03%	0	0.00%
233 변상금	61,000	0.01%	61,000	0.01%	0	0.00%
234 과태료	401,000	0.05%	401,000	0.05%	0	0.00%
236 부담금	120,000	0.01%	120,000	0.01%	0	0.00%
240 지난연도 수입	3,000,000	0.35%	3,000,000	0.35%	0	0.00%
241 지난연도 수입	3,000,000	0.35%	3,000,000	0.35%	0	0.00%
300 지방교부세 등	356,605,350	41.05%	355,080,000	41.02%	1,525,350	0.43%
310 지방교부세	356,425,350	41.03%	354,900,000	41.00%	1,525,350	0.43%
311 지방교부세	356,425,350	41.03%	354,900,000	41.00%	1,525,350	0.43%
320 지방소멸대응기금	180,000	0.02%	180,000	0.02%	0	0.00%
321 지방소멸대응기금	180,000	0.02%	180,000	0.02%	0	0.00%
400 조정교부금등	33,730,000	3.88%	33,730,000	3.90%	0	0.00%
420 시·군조정교부금등	33,730,000	3.88%	33,730,000	3.90%	0	0.00%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
421 시·군조정교부금등	33,730,000	3.88%	33,730,000	3.90%	0	0.00%
500 보조금	350,252,206	40.32%	348,713,556	40.28%	1,538,650	0.44%
510 국고보조금등	259,457,024	29.87%	259,457,024	29.97%	0	0.00%
511 국고보조금등	259,457,024	29.87%	259,457,024	29.97%	0	0.00%
520 시·도비보조금등	90,795,182	10.45%	89,256,532	10.31%	1,538,650	1.72%
521 시·도비보조금등	90,795,182	10.45%	89,256,532	10.31%	1,538,650	1.72%
700 보전수입등및내부거래	10,768,109	1.24%	10,768,109	1.24%	0	0.00%
710 보전수입등	9,275,377	1.07%	9,275,377	1.07%	0	0.00%
711 잉여금	9,108,814	1.05%	9,108,814	1.05%	0	0.00%
713 용자금원금수입	166,563	0.02%	166,563	0.02%	0	0.00%
720 내부거래	1,492,732	0.17%	1,492,732	0.17%	0	0.00%
721 전입금	1,492,732	0.17%	1,492,732	0.17%	0	0.00%