

세입총괄표

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	14,124,000	100.00%	11,900,000	100.00%	2,224,000	18.69%
200 세외수입	4,906,156	34.74%	2,357,043	19.81%	2,549,113	108.15%
210 경상적세외수입	4,135,601	29.28%	1,498,260	12.59%	2,637,341	176.03%
211 재산임대수입	83,760	0.59%	50,440	0.42%	33,320	66.06%
212 사용료수입	20,400	0.14%	27,900	0.23%	△7,500	△26.88%
214 사업수입	3,994,370	28.28%	1,000,000	8.40%	2,994,370	299.44%
216 이자수입	37,071	0.26%	19,920	0.17%	17,151	86.10%
220 임시적세외수입	640,555	4.54%	718,783	6.04%	△78,228	△10.88%
224 기타수입	509,055	3.60%	517,283	4.35%	△8,228	△1.59%
225 지난년도수입	131,500	0.93%	201,500	1.69%	△70,000	△34.74%
230 지방행정제재·부과금	130,000	0.92%	140,000	1.18%	△10,000	△7.14%
234 과태료	130,000	0.92%	140,000	1.18%	△10,000	△7.14%
500 보조금	3,548,952	25.13%	3,823,621	32.13%	△274,669	△7.18%
510 국고보조금등	2,569,810	18.19%	3,160,063	26.56%	△590,253	△18.68%
511 국고보조금등	2,569,810	18.19%	3,160,063	26.56%	△590,253	△18.68%
520 시·도비보조금등	979,142	6.93%	663,558	5.58%	315,584	47.56%
521 시·도비보조금등	979,142	6.93%	663,558	5.58%	315,584	47.56%
700 보전수입등및내부거래	5,668,892	40.14%	5,719,336	48.06%	△50,444	△0.88%
710 보전수입등	2,223,994	15.75%	2,890,158	24.29%	△666,164	△23.05%
711 잉여금	2,128,594	15.07%	2,890,158	24.29%	△761,564	△26.35%
712 전년도이월금	65,400	0.46%	0	0.00%	65,400	순증
713 융자금원금수입	30,000	0.21%	0	0.00%	30,000	순증
720 내부거래	3,444,898	24.39%	2,829,178	23.77%	615,720	21.76%
721 전입금	3,357,898	23.77%	2,725,178	22.90%	632,720	23.22%
722 예탁금및예수금	87,000	0.62%	104,000	0.87%	△17,000	△16.35%