

# 세입총괄표

2024년도 추경 3 회 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	115,714,000	100.00%	116,014,000	100.00%	△300,000	△0.26%
200 세외수입	24,400,757	21.09%	23,948,792	20.64%	451,965	1.89%
210 경상적세외수입	21,718,343	18.77%	20,239,638	17.45%	1,478,705	7.31%
211 재산임대수입	1,000	0.00%	1,000	0.00%	0	0.00%
212 사용료수입	19,546,359	16.89%	18,898,076	16.29%	648,283	3.43%
213 수수료수입	866,617	0.75%	592,990	0.51%	273,627	46.14%
214 사업수입	11,750	0.01%	13,000	0.01%	△1,250	△9.62%
216 이자수입	1,292,617	1.12%	734,572	0.63%	558,045	75.97%
220 임시적세외수입	2,281,764	1.97%	1,898,504	1.64%	383,260	20.19%
221 재산매각수입	10,189	0.01%	1,000	0.00%	9,189	918.90%
224 기타수입	812,002	0.70%	692,002	0.60%	120,000	17.34%
225 지난년도수입	1,459,573	1.26%	1,205,502	1.04%	254,071	21.08%
230 지방행정제재·부과금	400,650	0.35%	1,810,650	1.56%	△1,410,000	△77.87%
233 변상금	500	0.00%	500	0.00%	0	0.00%
236 부담금	400,150	0.35%	1,810,150	1.56%	△1,410,000	△77.89%
500 보조금	53,080,738	45.87%	55,687,767	48.00%	△2,607,029	△4.68%
510 국고보조금등	40,412,000	34.92%	42,161,000	36.34%	△1,749,000	△4.15%
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520 시·도비보조금등	12,668,738	10.95%	13,526,767	11.66%	△858,029	△6.34%
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700 보전수입등및내부거래	38,232,505	33.04%	36,377,441	31.36%	1,855,064	5.10%
710 보전수입등	15,202,264	13.14%	11,969,881	10.32%	3,232,383	27.00%
711 잉여금	14,153,218	12.23%	11,969,881	10.32%	2,183,337	18.24%
712 전년도이월금	1,049,046	0.91%	0	0.00%	1,049,046	순증
720 내부거래	23,030,241	19.90%	24,407,560	21.04%	△1,377,319	△5.64%
721 전입금	23,030,241	19.90%	24,407,560	21.04%	△1,377,319	△5.64%