

# 세입총괄표

2024년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	20,470,000	100.00%	20,626,000	100.00%	△156,000	△0.76%
200 세외수입	7,141,658	34.89%	7,493,518	36.33%	△351,860	△4.70%
210 경상적세외수입	6,158,437	30.09%	6,515,992	31.59%	△357,555	△5.49%
211 재산임대수입	90,229	0.44%	90,229	0.44%	0	0.00%
212 사용료수입	20,400	0.10%	20,400	0.10%	0	0.00%
214 사업수입	5,969,612	29.16%	6,327,134	30.68%	△357,522	△5.65%
216 이자수입	78,196	0.38%	78,229	0.38%	△33	△0.04%
220 임시적세외수입	833,221	4.07%	847,526	4.11%	△14,305	△1.69%
223 보조금반환수입	1,447	0.01%	0	0.00%	1,447	순증
224 기타수입	720,274	3.52%	716,026	3.47%	4,248	0.59%
225 지난년도수입	111,500	0.54%	131,500	0.64%	△20,000	△15.21%
230 지방행정제재·부과금	150,000	0.73%	130,000	0.63%	20,000	15.38%
234 과태료	150,000	0.73%	130,000	0.63%	20,000	15.38%
500 보조금	3,840,218	18.76%	3,843,388	18.63%	△3,170	△0.08%
510 국고보조금등	2,550,678	12.46%	2,550,678	12.37%	0	0.00%
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520 시·도비보조금등	1,289,540	6.30%	1,292,710	6.27%	△3,170	△0.25%
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700 보전수입등및내부거래	9,488,124	46.35%	9,289,094	45.04%	199,030	2.14%
710 보전수입등	4,343,392	21.22%	4,342,607	21.05%	785	0.02%
711 잉여금	4,302,479	21.02%	4,301,694	20.86%	785	0.02%
712 전년도이월금	10,913	0.05%	10,913	0.05%	0	0.00%
713 융자금원금수입	30,000	0.15%	30,000	0.15%	0	0.00%
720 내부거래	5,144,732	25.13%	4,946,487	23.98%	198,245	4.01%
721 전입금	4,882,958	23.85%	4,684,713	22.71%	198,245	4.23%
722 예탁금및예수금	261,774	1.28%	261,774	1.27%	0	0.00%