

세입총괄표

2023년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	892,500,000	100.00%	872,768,000	100.00%	19,732,000	2.26%
100 지방세수입	70,066,040	7.85%	70,201,336	8.04%	△135,296	△0.19%
110 지방세	70,066,040	7.85%	70,201,336	8.04%	△135,296	△0.19%
111 보통세	69,066,040	7.74%	69,201,336	7.93%	△135,296	△0.20%
113 지난년도수입	1,000,000	0.11%	1,000,000	0.11%	0	0.00%
200 세외수입	70,268,624	7.87%	60,872,575	6.97%	9,396,049	15.44%
210 경상적세외수입	46,878,218	5.25%	44,511,558	5.10%	2,366,660	5.32%
211 재산임대수입	892,863	0.10%	686,340	0.08%	206,523	30.09%
212 사용료수입	23,324,746	2.61%	21,995,981	2.52%	1,328,765	6.04%
213 수수료수입	5,470,700	0.61%	5,479,740	0.63%	△9,040	△0.16%
214 사업수입	12,069,700	1.35%	13,218,700	1.51%	△1,149,000	△8.69%
215 징수교부금수입	1,201,000	0.13%	1,209,150	0.14%	△8,150	△0.67%
216 이자수입	3,919,209	0.44%	1,921,647	0.22%	1,997,562	103.95%
220 임시적세외수입	21,616,406	2.42%	13,398,538	1.54%	8,217,868	61.33%
221 재산매각수입	501,000	0.06%	2,001,000	0.23%	△1,500,000	△74.96%
223 보조금반환수입	2,000,000	0.22%	0	0.00%	2,000,000	순증
224 기타수입	12,559,906	1.41%	9,578,038	1.10%	2,981,868	31.13%
225 지난년도수입	6,555,500	0.73%	1,819,500	0.21%	4,736,000	260.29%
230 지방행정제재·부과금	1,774,000	0.20%	2,962,479	0.34%	△1,188,479	△40.12%
231 과징금	59,200	0.01%	77,700	0.01%	△18,500	△23.81%
232 이행강제금	270,000	0.03%	270,000	0.03%	0	0.00%
233 변상금	5,500	0.00%	6,000	0.00%	△500	△8.33%
234 과태료	556,000	0.06%	566,500	0.06%	△10,500	△1.85%
236 부담금	883,300	0.10%	2,042,279	0.23%	△1,158,979	△56.75%
300 지방교부세	356,142,000	39.90%	371,002,000	42.51%	△14,860,000	△4.01%
310 지방교부세	355,200,000	39.80%	371,002,000	42.51%	△15,802,000	△4.26%
311 지방교부세	355,200,000	39.80%	371,002,000	42.51%	△15,802,000	△4.26%
320 지방소멸대응기금	942,000	0.11%	0	0.00%	942,000	순증
321 지방소멸대응기금	942,000	0.11%	0	0.00%	942,000	순증
400 조정교부금등	29,113,000	3.26%	29,113,000	3.34%	0	0.00%
420 시·군조정교부금등	29,113,000	3.26%	29,113,000	3.34%	0	0.00%
421 시·군조정교부금등	29,113,000	3.26%	29,113,000	3.34%	0	0.00%

(단위:천원)

장·관·항	예산액	구성비	전년도예산액		비교증감	
			구성비	구성비	증감률	증감률
500 보조금	322,707,763	36.16%	309,019,698	35.41%	13,688,065	4.43%
510 국고보조금등	231,826,896	25.98%	228,603,693	26.19%	3,223,203	1.41%
511 국고보조금등	231,826,896	25.98%	228,603,693	26.19%	3,223,203	1.41%
520 시·도비보조금등	90,880,867	10.18%	80,416,005	9.21%	10,464,862	13.01%
521 시·도비보조금등	90,880,867	10.18%	80,416,005	9.21%	10,464,862	13.01%
700 보전수입등및내부거래	44,202,573	4.95%	32,559,391	3.73%	11,643,182	35.76%
710 보전수입등	24,091,112	2.70%	8,840,962	1.01%	15,250,150	172.49%
711 잉여금	23,877,863	2.68%	8,615,935	0.99%	15,261,928	177.14%
713 융자금원금수입	213,249	0.02%	225,027	0.03%	△11,778	△5.23%
720 내부거래	20,111,461	2.25%	23,718,429	2.72%	△3,606,968	△15.21%
721 전입금	20,007,461	2.24%	23,628,429	2.71%	△3,620,968	△15.32%
722 예탁금및예수금	104,000	0.01%	90,000	0.01%	14,000	15.56%