

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 가	전년도 이월액 나	예산현액 다=가+나	징수 결정액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환금액③	실제수납액 ④=①+②-③		
합 계	947,956,000,000	96,009,550,685	1,043,965,550,685	1,075,484,923,244	1,067,463,784,188		7,180,533,258	1,060,283,250,930	902,825,127	14,298,847,187
100 지방세수입	64,913,750,000		64,913,750,000	73,204,599,490	70,038,047,830		1,183,789,920	68,854,257,910	512,816,310	3,837,525,270
110 지방세	64,913,750,000		64,913,750,000	73,204,599,490	70,038,047,830		1,183,789,920	68,854,257,910	512,816,310	3,837,525,270
200 세외수입	48,029,946,000		48,029,946,000	63,563,843,104	57,657,631,918		4,945,119,548	52,712,512,370	390,008,817	10,461,321,917
210 경상적세외수입	17,843,203,000		17,843,203,000	20,307,893,365	19,859,408,588		27,283,321	19,832,125,267		475,768,098
220 임시적세외수입	27,965,250,000		27,965,250,000	39,228,292,749	34,935,191,780		4,814,242,177	30,120,949,603	389,692,617	8,717,650,529
230 지방행정제재·부과금	2,221,493,000		2,221,493,000	4,027,656,990	2,863,031,550		103,594,050	2,759,437,500	316,200	1,267,903,290
300 지방교부세	355,805,407,000		355,805,407,000	359,938,425,380	359,938,425,380			359,938,425,380		
310 지방교부세	355,805,407,000		355,805,407,000	359,938,425,380	359,938,425,380			359,938,425,380		
400 조정교부금등	36,069,000,000		36,069,000,000	42,007,885,000	42,007,885,000			42,007,885,000		
420 시·군조정교부금등	36,069,000,000		36,069,000,000	42,007,885,000	42,007,885,000			42,007,885,000		
500 보조금	361,165,541,000		361,165,541,000	356,936,407,800	357,988,031,590		1,051,623,790	356,936,407,800		
510 국고보조금등	268,979,227,000		268,979,227,000	264,803,788,000	265,609,446,790		805,658,790	264,803,788,000		

일반회계

(단위:원)

과목 장 - 관	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액③	실제수납액 ④=①+②-③		
520 시·도비보조금등	92,186,314,000		92,186,314,000	92,132,619,800	92,378,584,800		245,965,000	92,132,619,800		
700 보전수입등및내부거래	81,972,356,000	96,009,550,685	177,981,906,685	179,833,762,470	179,833,762,470			179,833,762,470		
710 보전수입등	45,366,830,000	96,009,550,685	141,376,380,685	143,228,236,470	143,228,236,470			143,228,236,470		
720 내부거래	36,605,526,000		36,605,526,000	36,605,526,000	36,605,526,000			36,605,526,000		

○ 목별조서

일반회계

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징수 결정액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
합 계	947,956,000,000	96,009,550,685	1,043,965,550,685	1,075,484,923,244	1,067,463,784,188		7,180,533,258	1,060,283,250,930	902,825,127	14,298,847,187
100 지방세수입	64,913,750,000		64,913,750,000	73,204,599,490	70,038,047,830		1,183,789,920	68,854,257,910	512,816,310	3,837,525,270
110 지방세	64,913,750,000		64,913,750,000	73,204,599,490	70,038,047,830		1,183,789,920	68,854,257,910	512,816,310	3,837,525,270
111 보통세	63,913,750,000		63,913,750,000	69,638,884,060	68,215,920,760		662,323,950	67,553,596,810	9,055,120	2,076,232,130
111-03 주민세	3,500,000,000		3,500,000,000	3,596,388,590	3,524,662,210		3,578,820	3,521,083,390	709,670	74,595,530
111-04 재산세	16,000,000,000		16,000,000,000	17,181,652,380	16,542,993,700		13,092,070	16,529,901,630	1,734,700	650,016,050
111-05 자동차세	13,340,750,000		13,340,750,000	15,839,938,110	15,092,012,770		122,587,270	14,969,425,500	1,809,450	868,703,160
111-07 담배소비세	8,200,000,000		8,200,000,000	8,467,293,590	8,468,543,790		1,250,200	8,467,293,590		
111-08 지방소비세	7,373,000,000		7,373,000,000	7,396,696,000	7,396,696,000			7,396,696,000		
111-09 지방소득세	15,500,000,000		15,500,000,000	17,156,915,390	17,191,012,290		521,815,590	16,669,196,700	4,801,300	482,917,390
113 지난년도수입	1,000,000,000		1,000,000,000	3,565,715,430	1,822,127,070		521,465,970	1,300,661,100	503,761,190	1,761,293,140
113-01 지난년도수입	1,000,000,000		1,000,000,000	3,565,715,430	1,822,127,070		521,465,970	1,300,661,100	503,761,190	1,761,293,140
200 세외수입	48,029,946,000		48,029,946,000	63,563,843,104	57,657,631,918		4,945,119,548	52,712,512,370	390,008,817	10,461,321,917
210 경상적세외수입	17,843,203,000		17,843,203,000	20,307,893,365	19,859,408,588		27,283,321	19,832,125,267		475,768,098
211 재산임대수입	574,501,000		574,501,000	983,763,700	895,365,610		9,729,970	885,635,640		98,128,060
211-01 국유재산임대료	110,000,000		110,000,000	188,681,730	177,504,650		161,750	177,342,900		11,338,830
211-02 공유재산임대료	464,501,000		464,501,000	795,081,970	717,860,960		9,568,220	708,292,740		86,789,230
212 사용료수입	3,121,673,000		3,121,673,000	3,788,975,693	3,501,159,813		4,231,140	3,496,928,673		292,047,020

일반회계

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
212-01 도로사용료	257,873,000		257,873,000	298,154,570	266,752,010			266,752,010		31,402,560
212-02 하천사용료	4,800,000		4,800,000	7,121,860	5,534,630			5,534,630		1,587,230
212-05 공유수면사용료	100,000,000		100,000,000	156,416,490	131,043,020			131,043,020		25,373,470
212-06 시장사용료	100,000,000		100,000,000	198,776,030	178,246,420			178,246,420		20,529,610
212-07 입장료수입	723,000,000		723,000,000	737,093,453	737,093,453			737,093,453		
212-08 주차요금수입	24,000,000		24,000,000	15,490,740	15,490,740			15,490,740		
212-09 기타사용료	1,912,000,000		1,912,000,000	2,375,922,550	2,166,999,540		4,231,140	2,162,768,400		213,154,150
213 수수료수입	3,570,662,000		3,570,662,000	4,290,057,594	4,204,999,309		352,800	4,204,646,509		85,411,085
213-01 증지수입	170,000,000		170,000,000	322,147,613	321,997,713		143,900	321,853,813		293,800
213-02 생활폐기물처리수수료	2,100,000,000		2,100,000,000	2,565,928,980	2,485,240,370			2,485,240,370		80,688,610
213-04 보건의료수수료	1,070,162,000		1,070,162,000	1,291,536,781	1,291,305,226			1,291,305,226		231,555
213-05 기타수수료	230,500,000		230,500,000	110,444,220	106,456,000		208,900	106,247,100		4,197,120
214 사업수입	7,667,369,000		7,667,369,000	7,702,918,323	7,702,918,323			7,702,918,323		
214-01 사업장생산수입	1,069,700,000		1,069,700,000	1,103,915,663	1,103,915,663			1,103,915,663		
214-03 매각사업수입	6,594,269,000		6,594,269,000	6,594,268,800	6,594,268,800			6,594,268,800		
214-05 기타사업수입	3,400,000		3,400,000	4,733,860	4,733,860			4,733,860		
215 징수교부금수입	1,709,150,000		1,709,150,000	2,158,004,160	2,158,004,160			2,158,004,160		
215-01 징수교부금수입	1,709,150,000		1,709,150,000	2,158,004,160	2,158,004,160			2,158,004,160		
216 이자수입	1,199,848,000		1,199,848,000	1,384,173,895	1,396,961,373		12,969,411	1,383,991,962		181,933

일반회계

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
216-01 공공예금이자수입	999,564,000		999,564,000	1,086,944,620	1,086,944,620			1,086,944,620		
216-03 기타이자수입	200,284,000		200,284,000	297,229,275	310,016,753		12,969,411	297,047,342		181,933
220 임시적세외수입	27,965,250,000		27,965,250,000	39,228,292,749	34,935,191,780		4,814,242,177	30,120,949,603	389,692,617	8,717,650,529
221 재산매각수입	2,170,762,000		2,170,762,000	2,371,664,568	2,371,664,568			2,371,664,568		
221-02 시·도유재산매각귀속수입금				7,674,860	7,674,860			7,674,860		
221-03 공유재산매각수입금	2,170,762,000		2,170,762,000	2,254,744,600	2,254,744,600			2,254,744,600		
221-04 불용품매각대금				109,245,108	109,245,108			109,245,108		
223 보조금반환수입	4,818,000,000		4,818,000,000	4,850,221,671	4,580,003,491		1,375,060	4,578,628,431		271,593,240
223-01 시·도비보조금반환수입				131,040,077	131,040,077			131,040,077		
223-02 자체보조금반환수입	4,818,000,000		4,818,000,000	4,719,181,594	4,448,963,414		1,375,060	4,447,588,354		271,593,240
224 기타수입	19,876,488,000		19,876,488,000	23,603,182,019	26,562,184,854		4,572,172,197	21,990,012,657		1,613,169,362
224-03 기부금수입	255,000,000		255,000,000	255,000,000	255,000,000			255,000,000		
224-04 지적재조사조정금	1,300,000,000		1,300,000,000	2,859,160,300	1,419,453,550		67,500	1,419,386,050		1,439,774,250
224-05 지방교부세감소분보전수입	6,136,000,000		6,136,000,000	7,038,098,290	7,038,098,290			7,038,098,290		
224-06 위약금				43,966,440	43,966,440			43,966,440		
224-07 그외수입	12,185,488,000		12,185,488,000	13,406,956,989	17,805,666,574		4,572,104,697	13,233,561,877		173,395,112
225 지난연도수입	1,100,000,000		1,100,000,000	8,403,224,491	1,421,338,867		240,694,920	1,180,643,947	389,692,617	6,832,887,927
225-01 지난연도수입	1,100,000,000		1,100,000,000	8,403,224,491	1,421,338,867		240,694,920	1,180,643,947	389,692,617	6,832,887,927
230 지방행정제재·부과금	2,221,493,000		2,221,493,000	4,027,656,990	2,863,031,550		103,594,050	2,759,437,500	316,200	1,267,903,290

일반회계

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
231 과징금	121,000,000		121,000,000	713,399,370	314,785,960			314,785,960		398,613,410
231-01 과징금	121,000,000		121,000,000	713,399,370	314,785,960			314,785,960		398,613,410
232 이행강제금	270,000,000		270,000,000	713,608,180	276,959,430		3,724,250	273,235,180		440,373,000
232-01 이행강제금	270,000,000		270,000,000	713,608,180	276,959,430		3,724,250	273,235,180		440,373,000
233 변상금	41,800,000		41,800,000	157,508,590	115,452,360			115,452,360		42,056,230
233-01 변상금	41,800,000		41,800,000	157,508,590	115,452,360			115,452,360		42,056,230
234 과태료	418,500,000		418,500,000	923,457,050	644,691,620		99,869,800	544,821,820	316,200	378,319,030
234-01 차량관련과태료	157,000,000		157,000,000	501,197,980	192,633,300			192,633,300	316,200	308,248,480
234-02 기타과태료	261,500,000		261,500,000	422,259,070	452,058,320		99,869,800	352,188,520		70,070,550
235 환수금				318,830	230,140			230,140		88,690
235-01 부정이익환수금				318,830	230,140			230,140		88,690
236 부담금	1,370,193,000		1,370,193,000	1,519,364,970	1,510,912,040			1,510,912,040		8,452,930
236-01 부담금	1,370,193,000		1,370,193,000	1,519,364,970	1,510,912,040			1,510,912,040		8,452,930
300 지방교부세	355,805,407,000		355,805,407,000	359,938,425,380	359,938,425,380			359,938,425,380		
310 지방교부세	355,805,407,000		355,805,407,000	359,938,425,380	359,938,425,380			359,938,425,380		
311 지방교부세	355,805,407,000		355,805,407,000	359,938,425,380	359,938,425,380			359,938,425,380		
311-01 보통교부세	328,182,407,000		328,182,407,000	328,182,892,410	328,182,892,410			328,182,892,410		
311-02 특별교부세	3,731,000,000		3,731,000,000	7,469,000,000	7,469,000,000			7,469,000,000		
311-03 부동산교부세	23,892,000,000		23,892,000,000	24,286,532,970	24,286,532,970			24,286,532,970		

일반회계

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징수 결정액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
400 조정교부금등	36,069,000,000		36,069,000,000	42,007,885,000	42,007,885,000			42,007,885,000		
420 시·군조정교부금등	36,069,000,000		36,069,000,000	42,007,885,000	42,007,885,000			42,007,885,000		
421 시·군조정교부금등	36,069,000,000		36,069,000,000	42,007,885,000	42,007,885,000			42,007,885,000		
421-01 시·군일반조정교부금	27,700,000,000		27,700,000,000	32,684,372,000	32,684,372,000			32,684,372,000		
421-02 시·군특별조정교부금	2,069,000,000		2,069,000,000	3,769,000,000	3,769,000,000			3,769,000,000		
421-03 시·군기타재원조정수입	6,300,000,000		6,300,000,000	5,554,513,000	5,554,513,000			5,554,513,000		
500 보조금	361,165,541,000		361,165,541,000	356,936,407,800	357,988,031,590		1,051,623,790	356,936,407,800		
510 국고보조금등	268,979,227,000		268,979,227,000	264,803,788,000	265,609,446,790		805,658,790	264,803,788,000		
511 국고보조금등	268,979,227,000		268,979,227,000	264,803,788,000	265,609,446,790		805,658,790	264,803,788,000		
511-01 국고보조금	198,132,691,000		198,132,691,000	196,783,544,000	197,570,730,000		787,186,000	196,783,544,000		
511-02 국가균형발전특별회계보조금	37,489,686,000		37,489,686,000	34,636,935,000	34,636,935,000			34,636,935,000		
511-03 기금	33,356,850,000		33,356,850,000	33,383,309,000	33,401,781,790		18,472,790	33,383,309,000		
520 시·도비보조금등	92,186,314,000		92,186,314,000	92,132,619,800	92,378,584,800		245,965,000	92,132,619,800		
521 시·도비보조금등	92,186,314,000		92,186,314,000	92,132,619,800	92,378,584,800		245,965,000	92,132,619,800		
521-01 시·도비보조금등	92,186,314,000		92,186,314,000	92,132,619,800	92,378,584,800		245,965,000	92,132,619,800		
700 보전수입등및내부거래	81,972,356,000	96,009,550,685	177,981,906,685	179,833,762,470	179,833,762,470			179,833,762,470		
710 보전수입등	45,366,830,000	96,009,550,685	141,376,380,685	143,228,236,470	143,228,236,470			143,228,236,470		
711 잉여금	34,770,038,000		34,770,038,000	34,770,038,470	34,770,038,470			34,770,038,470		
711-01 순세계잉여금	34,770,038,000		34,770,038,000	34,770,038,470	34,770,038,470			34,770,038,470		

일반회계

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징수 결정액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
712 전년도이월금	10,364,091,000	96,009,550,685	106,373,641,685	108,237,481,900	108,237,481,900			108,237,481,900		
712-01 국고보조금사용잔액	6,268,288,000		6,268,288,000	7,703,039,286	7,703,039,286			7,703,039,286		
712-02 시·도비보조금사용잔액	4,095,803,000		4,095,803,000	4,524,891,929	4,524,891,929			4,524,891,929		
712-03 전년도이월사업비		96,009,550,685	96,009,550,685	96,009,550,685	96,009,550,685			96,009,550,685		
713 융자금원금수입	232,701,000		232,701,000	220,716,100	220,716,100			220,716,100		
713-01 민간융자금회수수입	232,701,000		232,701,000	220,716,100	220,716,100			220,716,100		
720 내부거래	36,605,526,000		36,605,526,000	36,605,526,000	36,605,526,000			36,605,526,000		
721 전입금	25,505,526,000		25,505,526,000	25,505,526,000	25,505,526,000			25,505,526,000		
721-03 기타회계전입금	2,683,900,000		2,683,900,000	2,683,900,000	2,683,900,000			2,683,900,000		
721-04 기금전입금	19,523,000,000		19,523,000,000	19,523,000,000	19,523,000,000			19,523,000,000		
721-05 교육비특별회계전입금	3,298,626,000		3,298,626,000	3,298,626,000	3,298,626,000			3,298,626,000		
722 예탁금및예수금	11,100,000,000		11,100,000,000	11,100,000,000	11,100,000,000			11,100,000,000		
722-01 예수금수입	11,100,000,000		11,100,000,000	11,100,000,000	11,100,000,000			11,100,000,000		

○ 목별조서

【일반회계】 【기획감사실】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징수 결정액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
합 계	947,956,000,000	96,009,550,685	1,043,965,550,685	1,075,484,923,244	1,067,463,784,188		7,180,533,258	1,060,283,250,930	902,825,127	14,298,847,187
기획감사실	751,789,848,000		751,789,848,000	753,393,733,180	754,445,356,970		1,051,623,790	753,393,733,180		
300 지방교부세	355,805,407,000		355,805,407,000	359,938,425,380	359,938,425,380			359,938,425,380		
310 지방교부세	355,805,407,000		355,805,407,000	359,938,425,380	359,938,425,380			359,938,425,380		
311 지방교부세	355,805,407,000		355,805,407,000	359,938,425,380	359,938,425,380			359,938,425,380		
311-01 보통교부세	328,182,407,000		328,182,407,000	328,182,892,410	328,182,892,410			328,182,892,410		
311-02 특별교부세	3,731,000,000		3,731,000,000	7,469,000,000	7,469,000,000			7,469,000,000		
311-03 부동산교부세	23,892,000,000		23,892,000,000	24,286,532,970	24,286,532,970			24,286,532,970		
400 조정교부금등	2,069,000,000		2,069,000,000	3,769,000,000	3,769,000,000			3,769,000,000		
420 시·군조정교부금등	2,069,000,000		2,069,000,000	3,769,000,000	3,769,000,000			3,769,000,000		
421 시·군조정교부금등	2,069,000,000		2,069,000,000	3,769,000,000	3,769,000,000			3,769,000,000		
421-02 시·군특별조정교부금	2,069,000,000		2,069,000,000	3,769,000,000	3,769,000,000			3,769,000,000		
500 보조금	361,165,541,000		361,165,541,000	356,936,407,800	357,988,031,590		1,051,623,790	356,936,407,800		
510 국고보조금등	268,979,227,000		268,979,227,000	264,803,788,000	265,609,446,790		805,658,790	264,803,788,000		
511 국고보조금등	268,979,227,000		268,979,227,000	264,803,788,000	265,609,446,790		805,658,790	264,803,788,000		
511-01 국고보조금	198,132,691,000		198,132,691,000	196,783,544,000	197,570,730,000		787,186,000	196,783,544,000		
511-02 국가균형발전특별회계보조금	37,489,686,000		37,489,686,000	34,636,935,000	34,636,935,000			34,636,935,000		
511-03 기금	33,356,850,000		33,356,850,000	33,383,309,000	33,401,781,790		18,472,790	33,383,309,000		

【일반회계】 【기획감사실】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징수 결정액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
520 시·도비보조금등	92,186,314,000		92,186,314,000	92,132,619,800	92,378,584,800		245,965,000	92,132,619,800		
521 시·도비보조금등	92,186,314,000		92,186,314,000	92,132,619,800	92,378,584,800		245,965,000	92,132,619,800		
521-01 시·도비보조금등	92,186,314,000		92,186,314,000	92,132,619,800	92,378,584,800		245,965,000	92,132,619,800		
700 보전수입등및내부거래	32,749,900,000		32,749,900,000	32,749,900,000	32,749,900,000			32,749,900,000		
720 내부거래	32,749,900,000		32,749,900,000	32,749,900,000	32,749,900,000			32,749,900,000		
721 전입금	21,649,900,000		21,649,900,000	21,649,900,000	21,649,900,000			21,649,900,000		
721-03 기타회계전입금	2,126,900,000		2,126,900,000	2,126,900,000	2,126,900,000			2,126,900,000		
721-04 기금전입금	19,523,000,000		19,523,000,000	19,523,000,000	19,523,000,000			19,523,000,000		
722 예탁금및예수금	11,100,000,000		11,100,000,000	11,100,000,000	11,100,000,000			11,100,000,000		
722-01 예수금수입	11,100,000,000		11,100,000,000	11,100,000,000	11,100,000,000			11,100,000,000		

【일반회계】 【세무과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
세무과	196,166,152,000	96,009,550,685	292,175,702,685	322,091,190,064	313,018,427,218		6,128,909,468	306,889,517,750	902,825,127	14,298,847,187
100 지방세수입	64,913,750,000		64,913,750,000	73,204,599,490	70,038,047,830		1,183,789,920	68,854,257,910	512,816,310	3,837,525,270
110 지방세	64,913,750,000		64,913,750,000	73,204,599,490	70,038,047,830		1,183,789,920	68,854,257,910	512,816,310	3,837,525,270
111 보통세	63,913,750,000		63,913,750,000	69,638,884,060	68,215,920,760		662,323,950	67,553,596,810	9,055,120	2,076,232,130
111-03 주민세	3,500,000,000		3,500,000,000	3,596,388,590	3,524,662,210		3,578,820	3,521,083,390	709,670	74,595,530
111-04 재산세	16,000,000,000		16,000,000,000	17,181,652,380	16,542,993,700		13,092,070	16,529,901,630	1,734,700	650,016,050
111-05 자동차세	13,340,750,000		13,340,750,000	15,839,938,110	15,092,012,770		122,587,270	14,969,425,500	1,809,450	868,703,160
111-07 담배소비세	8,200,000,000		8,200,000,000	8,467,293,590	8,468,543,790		1,250,200	8,467,293,590		
111-08 지방소비세	7,373,000,000		7,373,000,000	7,396,696,000	7,396,696,000			7,396,696,000		
111-09 지방소득세	15,500,000,000		15,500,000,000	17,156,915,390	17,191,012,290		521,815,590	16,669,196,700	4,801,300	482,917,390
113 지난해도수입	1,000,000,000		1,000,000,000	3,565,715,430	1,822,127,070		521,465,970	1,300,661,100	503,761,190	1,761,293,140
113-01 지난해도수입	1,000,000,000		1,000,000,000	3,565,715,430	1,822,127,070		521,465,970	1,300,661,100	503,761,190	1,761,293,140
200 세외수입	48,029,946,000		48,029,946,000	63,563,843,104	57,657,631,918		4,945,119,548	52,712,512,370	390,008,817	10,461,321,917
210 경상적세외수입	17,843,203,000		17,843,203,000	20,307,893,365	19,859,408,588		27,283,321	19,832,125,267		475,768,098
211 재산임대수입	574,501,000		574,501,000	983,763,700	895,365,610		9,729,970	885,635,640		98,128,060
211-01 국유재산임대료	110,000,000		110,000,000	188,681,730	177,504,650		161,750	177,342,900		11,338,830
211-02 공유재산임대료	464,501,000		464,501,000	795,081,970	717,860,960		9,568,220	708,292,740		86,789,230
212 사용료수입	3,121,673,000		3,121,673,000	3,788,975,693	3,501,159,813		4,231,140	3,496,928,673		292,047,020
212-01 도로사용료	257,873,000		257,873,000	298,154,570	266,752,010			266,752,010		31,402,560

【일반회계】 【세무과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
212-02 하천사용료	4,800,000		4,800,000	7,121,860	5,534,630			5,534,630		1,587,230
212-05 공유수면사용료	100,000,000		100,000,000	156,416,490	131,043,020			131,043,020		25,373,470
212-06 시장사용료	100,000,000		100,000,000	198,776,030	178,246,420			178,246,420		20,529,610
212-07 입장료수입	723,000,000		723,000,000	737,093,453	737,093,453			737,093,453		
212-08 주차요금수입	24,000,000		24,000,000	15,490,740	15,490,740			15,490,740		
212-09 기타사용료	1,912,000,000		1,912,000,000	2,375,922,550	2,166,999,540		4,231,140	2,162,768,400		213,154,150
213 수수료수입	3,570,662,000		3,570,662,000	4,290,057,594	4,204,999,309		352,800	4,204,646,509		85,411,085
213-01 증지수입	170,000,000		170,000,000	322,147,613	321,997,713		143,900	321,853,813		293,800
213-02 생활폐기물처리수수료	2,100,000,000		2,100,000,000	2,565,928,980	2,485,240,370			2,485,240,370		80,688,610
213-04 보건의료수수료	1,070,162,000		1,070,162,000	1,291,536,781	1,291,305,226			1,291,305,226		231,555
213-05 기타수수료	230,500,000		230,500,000	110,444,220	106,456,000		208,900	106,247,100		4,197,120
214 사업수입	7,667,369,000		7,667,369,000	7,702,918,323	7,702,918,323			7,702,918,323		
214-01 사업장생산수입	1,069,700,000		1,069,700,000	1,103,915,663	1,103,915,663			1,103,915,663		
214-03 매각사업수입	6,594,269,000		6,594,269,000	6,594,268,800	6,594,268,800			6,594,268,800		
214-05 기타사업수입	3,400,000		3,400,000	4,733,860	4,733,860			4,733,860		
215 징수교부금수입	1,709,150,000		1,709,150,000	2,158,004,160	2,158,004,160			2,158,004,160		
215-01 징수교부금수입	1,709,150,000		1,709,150,000	2,158,004,160	2,158,004,160			2,158,004,160		
216 이자수입	1,199,848,000		1,199,848,000	1,384,173,895	1,396,961,373		12,969,411	1,383,991,962		181,933
216-01 공공예금이자수입	999,564,000		999,564,000	1,086,944,620	1,086,944,620			1,086,944,620		

【일반회계】 【세무과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
216-03 기타이자수입	200,284,000		200,284,000	297,229,275	310,016,753		12,969,411	297,047,342		181,933
220 임시적세외수입	27,965,250,000		27,965,250,000	39,228,292,749	34,935,191,780		4,814,242,177	30,120,949,603	389,692,617	8,717,650,529
221 재산매각수입	2,170,762,000		2,170,762,000	2,371,664,568	2,371,664,568			2,371,664,568		
221-02 시·도유재산매각귀속수입금				7,674,860	7,674,860			7,674,860		
221-03 공유재산매각수입금	2,170,762,000		2,170,762,000	2,254,744,600	2,254,744,600			2,254,744,600		
221-04 불용품매각대금				109,245,108	109,245,108			109,245,108		
223 보조금반환수입	4,818,000,000		4,818,000,000	4,850,221,671	4,580,003,491		1,375,060	4,578,628,431		271,593,240
223-01 시·도비보조금반환수입				131,040,077	131,040,077			131,040,077		
223-02 자체보조금반환수입	4,818,000,000		4,818,000,000	4,719,181,594	4,448,963,414		1,375,060	4,447,588,354		271,593,240
224 기타수입	19,876,488,000		19,876,488,000	23,603,182,019	26,562,184,854		4,572,172,197	21,990,012,657		1,613,169,362
224-03 기부금수입	255,000,000		255,000,000	255,000,000	255,000,000			255,000,000		
224-04 지적재조사조정금	1,300,000,000		1,300,000,000	2,859,160,300	1,419,453,550		67,500	1,419,386,050		1,439,774,250
224-05 지방교부세감소분보전수입	6,136,000,000		6,136,000,000	7,038,098,290	7,038,098,290			7,038,098,290		
224-06 위약금				43,966,440	43,966,440			43,966,440		
224-07 그외수입	12,185,488,000		12,185,488,000	13,406,956,989	17,805,666,574		4,572,104,697	13,233,561,877		173,395,112
225 지난연도수입	1,100,000,000		1,100,000,000	8,403,224,491	1,421,338,867		240,694,920	1,180,643,947	389,692,617	6,832,887,927
225-01 지난연도수입	1,100,000,000		1,100,000,000	8,403,224,491	1,421,338,867		240,694,920	1,180,643,947	389,692,617	6,832,887,927
230 지방행정제재·부과금	2,221,493,000		2,221,493,000	4,027,656,990	2,863,031,550		103,594,050	2,759,437,500	316,200	1,267,903,290
231 과징금	121,000,000		121,000,000	713,399,370	314,785,960			314,785,960		398,613,410

【일반회계】 【세무과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
231-01 과징금	121,000,000		121,000,000	713,399,370	314,785,960			314,785,960		398,613,410
232 이행강제금	270,000,000		270,000,000	713,608,180	276,959,430		3,724,250	273,235,180		440,373,000
232-01 이행강제금	270,000,000		270,000,000	713,608,180	276,959,430		3,724,250	273,235,180		440,373,000
233 변상금	41,800,000		41,800,000	157,508,590	115,452,360			115,452,360		42,056,230
233-01 변상금	41,800,000		41,800,000	157,508,590	115,452,360			115,452,360		42,056,230
234 과태료	418,500,000		418,500,000	923,457,050	644,691,620		99,869,800	544,821,820	316,200	378,319,030
234-01 차량관련과태료	157,000,000		157,000,000	501,197,980	192,633,300			192,633,300	316,200	308,248,480
234-02 기타과태료	261,500,000		261,500,000	422,259,070	452,058,320		99,869,800	352,188,520		70,070,550
235 환수금				318,830	230,140			230,140		88,690
235-01 부정이익환수금				318,830	230,140			230,140		88,690
236 부담금	1,370,193,000		1,370,193,000	1,519,364,970	1,510,912,040			1,510,912,040		8,452,930
236-01 부담금	1,370,193,000		1,370,193,000	1,519,364,970	1,510,912,040			1,510,912,040		8,452,930
400 조정교부금등	34,000,000,000		34,000,000,000	38,238,885,000	38,238,885,000			38,238,885,000		
420 시·군조정교부금등	34,000,000,000		34,000,000,000	38,238,885,000	38,238,885,000			38,238,885,000		
421 시·군조정교부금등	34,000,000,000		34,000,000,000	38,238,885,000	38,238,885,000			38,238,885,000		
421-01 시·군일반조정교부금	27,700,000,000		27,700,000,000	32,684,372,000	32,684,372,000			32,684,372,000		
421-03 시·군기타자원조정수입	6,300,000,000		6,300,000,000	5,554,513,000	5,554,513,000			5,554,513,000		
700 보전수입등및내부거래	49,222,456,000	96,009,550,685	145,232,006,685	147,083,862,470	147,083,862,470			147,083,862,470		
710 보전수입등	45,366,830,000	96,009,550,685	141,376,380,685	143,228,236,470	143,228,236,470			143,228,236,470		

【일반회계】 【세무과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징수 결정액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
711 잉여금	34,770,038,000		34,770,038,000	34,770,038,470	34,770,038,470			34,770,038,470		
711-01 순세계잉여금	34,770,038,000		34,770,038,000	34,770,038,470	34,770,038,470			34,770,038,470		
712 전년도이월금	10,364,091,000	96,009,550,685	106,373,641,685	108,237,481,900	108,237,481,900			108,237,481,900		
712-01 국고보조금사용잔액	6,268,288,000		6,268,288,000	7,703,039,286	7,703,039,286			7,703,039,286		
712-02 시·도비보조금사용잔액	4,095,803,000		4,095,803,000	4,524,891,929	4,524,891,929			4,524,891,929		
712-03 전년도이월사업비		96,009,550,685	96,009,550,685	96,009,550,685	96,009,550,685			96,009,550,685		
713 융자금원금수입	232,701,000		232,701,000	220,716,100	220,716,100			220,716,100		
713-01 민간융자금회수수입	232,701,000		232,701,000	220,716,100	220,716,100			220,716,100		
720 내부거래	3,855,626,000		3,855,626,000	3,855,626,000	3,855,626,000			3,855,626,000		
721 전입금	3,855,626,000		3,855,626,000	3,855,626,000	3,855,626,000			3,855,626,000		
721-03 기타회계전입금	557,000,000		557,000,000	557,000,000	557,000,000			557,000,000		
721-05 교육비특별회계전입금	3,298,626,000		3,298,626,000	3,298,626,000	3,298,626,000			3,298,626,000		